

## Financial Report

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Work was started on 5/5/2021 in the name of Al-Majd Cultural Team, and it was licensed on 25/7/2021 by the Ministry of Social Development in the name of Khawatier Fann Cultural Association, request No. 1509.

“Khawatier Fann Cultural Association was registered under Societies Law No. (51) of 2008 and its amendments dated 10/21/2021, within the jurisdiction of the Ministry of Culture, and its headquarters is: Zarqa Governorate - Hashemite Kingdom of Jordan, and the association’s national number is 2021031300274.”

Out of the 18-procedure plan, 6 procedures were implemented or 30% of them.

### **First: The budget:**

- Building rent.
- Labor wages.
- Fixed assets.
- Expenses.
- Revenues.

### **Second: The objectives and activities carried out by the association:**

- Objectives carried out by the association.
- Activities carried out by the association.

## First: The budget

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The budget from the start of work on 5/5/2021 until 25/12/2021.

### Building rent

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The month	Rent
The first month	282 USD
The second month	282 USD
The third month	282 USD
The fourth month	282 USD
The fifth month	282 USD
The sixth month	282 USD
The seventh month	282 USD
The eighth month	282 USD

**Building rent:** 2,256 \$

\* Building location:

Zarqa, Al-Batrawi, Salman Al-Farsi Street

Behind Al-Batrawi Security Center

Building No. 34, 3rd Floor

## Labor wages

The month	Rent
The first month	Volunteer without pay
The second month	Volunteer without pay
The third month	Volunteer without pay
The fourth month	Volunteer without pay
The fifth month	Volunteer without pay
The sixth month	Volunteer without pay
The seventh month	Volunteer without pay
The eighth month	Volunteer without pay

**Wages for the work of the administrative body of the association:** Volunteer without pay.

Name	ID number	Phone number +962	Administrative position	Job	Rent
Majd Ala'a Al-Din Mohammad AlKhrissat	9981021127	770747467	General Manager	Training department	Volunteer without pay
Mohammad Ibrahim Mahmmoud Amira	9961003174	787351061	Deputy Director	Writing coach	Volunteer without pay
Isra Talab Mohammad Almassafh	2000192217	772114307	Treasurer	Poetry coach	Volunteer without pay
Hassan Mohammad Hassan Daads	2000455375	786988109	Secretary	Writing coach	Volunteer without pay
Bara'a Hamed Ali Sorour	2000477041	797480282	Activities Department	Speech and theater coach	Volunteer without pay
Wiam Mansour Mohammad Al-Dabaiba	2000601076	772326533	Public Relations	Writing coach	Volunteer without pay
Abdul Rahman Mansour Mohammad Mahmmoud	2000542207	796571050	Logistics	Photography coach	Volunteer without pay

<b>The month</b>	<b>Rent</b>
The first month	Volunteer without pay
The second month	Volunteer without pay
The third month	Volunteer without pay
The fourth month	Volunteer without pay
The fifth month	Volunteer without pay
The sixth month	Volunteer without pay
The seventh month	Volunteer without pay
The eighth month	Volunteer without pay

**Wages for work in the association:** Volunteer without pay.

<b>Name</b>	<b>ID number</b>	<b>Phone number +962</b>	<b>Job</b>	<b>Rent</b>
Bara'a Asaad Mohammad Al-Habaybeh	9982051618	789732886	Acting coach and writing drama scripts	Volunteer without pay
Samar Majed Nasr Abu Jeres	2000532043	791319729	Proofreading trainer	Volunteer without pay
Majd Odeh Atallah Al-Kurdi	2000853525	782469539	Media coach	Volunteer without pay
Ayat Ibrahim Musa Al-Amarin	2000460797	776443858	Graphic designer	Volunteer without pay
Tahani Abdullah Mohammed Kharabsheh	American Nationality	795621802	Liaison officer	Volunteer without pay
Bisan Khalil Mohammad Issa	2000797145	780575653	Liaison officer	Volunteer without pay
Dania Dhaifallah Mohammad Al-Shdeifat	9992008786	799911294	Liaison officer	Volunteer without pay

## Fixed assets

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Furniture	Consumption
The first month	1,058 USD
The second month	1,058 USD
The third month	1,058 USD
The fourth month	1,058 USD
The fifth month	1,058 USD
The sixth month	1,058 USD
The seventh month	1,058 USD
The eighth month	1,058 USD

**Furniture: 1,058 \$**

\* Furniture:

- Purchase of 3 offices.
- Purchase 6 sofas.
- Purchase of 20 chairs.
- Purchase 5 tables.

Computers	Consumption
The first month	2,115 USD
The second month	2,115 USD
The third month	2,115 USD
The fourth month	2,115 USD
The fifth month	2,115 USD
The sixth month	2,115 USD
The seventh month	2,115 USD
The eighth month	2,115 USD

**Computers: 2,115 \$**

\* Computers:

Purchase one laptop.

Purchase two personal computers.

## Expenses

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Electricity	Consumption
The first month	32 USD
The second month	44 USD
The third month	77 USD
The fourth month	48 USD
The fifth month	47 USD
The sixth month	52 USD
The seventh month	47 USD
The eighth month	45 USD

**Electricity: 392 \$**

Water	Consumption
The first month	61 USD
The second month	
The third month	59 USD
The fourth month	
The fifth month	
The sixth month	63 USD
The seventh month	
The eighth month	

**Water: 183 \$**

Transportation	Consumption
The first month	282 USD
The second month	310 USD
The third month	254 USD
The fourth month	282 USD
The fifth month	324 USD
The sixth month	240 USD
The seventh month	339 USD
The eighth month	486 USD

**Transportation: 2,517 \$**

<b>Stationary</b>	<b>Consumption</b>
The first month	85 USD
The second month	87 USD
The third month	112 USD
The fourth month	106 USD
The fifth month	103 USD
The sixth month	120 USD
The seventh month	130 USD
The eighth month	137 USD

**Stationary: 880 \$**

<b>Internet</b>	<b>Consumption</b>
The first month	50 USD
The second month	50 USD
The third month	50 USD
The fourth month	50 USD
The fifth month	50 USD
The sixth month	50 USD
The seventh month	50 USD
The eighth month	50 USD

**Internet: 400 \$**



## Revenues

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The month	Revenues
The first month	-
The second month	-
The third month	-
The fourth month	-
The fifth month	-
The sixth month	896 USD
The seventh month	1,463 USD
The eighth month	2,345 USD

**Total revenue: 4,704 \$**

**\*Revenues:**

- The membership fees are \$7 per member.
- In the first five months, we did not collect fees from members, so membership was free.
- We didn't collect fees from members outside the Hashemite Kingdom of Jordan because the great support from the association belongs to the Jordanian people, especially the people of Zarqa Governorate.

**Number of registered members of the association:**

(270) males, (1060) females, total (1330).

**Number of members who have paid their subscriptions for the year (2021):**

(40) males, (632) females, total (672).



## Second: The objectives and activities carried out by the association

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### Objectives carried out by the association:

- **In the field of culture:** dissemination and dissemination of cultural events.
- **In the field of arts:** sponsoring and supporting creativity and innovators.
- **In the field of literature and poetry:** sponsoring and supporting writers and providing appropriate conditions.

### Activities carried out by the association

Sector	Activities carried out	Funding source	Funding Amount (USD)	Execution locations	Funding amount for each region (USD)	Execution time	Target %
Culture and Arts	Assisting members in creating their own books, to be audited and then printed and published electronically and on paper and a publicity ceremony for them.	Khawatier Fann Cultural Association	2,770	Jordanian Writers Association	Zarqa 710 Amman 320 Irbid 280 Salt 240 Karak 210 Madaba 170 Mafrq 140 Ajloun 140 Jerash 140 Ma'an 140 Tafilah 140 Aqaba 140	5 months	50.5%

Education	Holding training courses in the fields of media, acting, writing dramatic texts, proofreading, writing, poetry, recitation, theater and photography.	Khawatier Fann Cultural Association	6,671	Khawatier Fann Cultural Association - distance training courses; In compliance with defense orders due to the Corona pandemic.	Jordan 3,370 Syria 815 Algeria 510 Palestine 490 Egypt 365 UAE 320 Saudi Arabia 215 Iraq 115 Morocco 105 Tunisia 100 Libya 100 Turkey 85 Somalia 30 Belgium 17 Mauritania 17 Sudan 17	8 months	<b>100%</b>
Youth	Developing young people's skills in volunteer work by undertaking a number of charitable initiatives at cancer hospital, the orphanage, and the guest house for the elderly.	Khawatier Fann Cultural Association	360	Cancer hospital Orphanage Guest house for the elderly	Zarqa 105 Amman 115 Irbid 140	1 month	<b>42.7%</b>